COMMUNITY BASED ALTERNATIVES (CBA) PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2014

Service	Payment Rate
Personal Assistance Services (PAS) - per hour	See Page 3
Employment Assistance (EA) - per hour	See Page 4
Supported Employment (SE) - per hour	See Page 4
Registered Nurse (RN) - per hour	\$43.39
Specialized RN - per hour	\$49.90
Licensed Vocational Nurse (LVN) - per hour	\$29.69
Specialized LVN - per hour	\$34.14
Physical Therapy (PT) - per hour	\$77.43
Occupational Therapy (OT) - per hour	\$72.95
Speech & Language Therapy (SP) - per hour	\$76.29
Adult Foster Care (AFC) - per day	
For AFC rates, go to the AFC Webpage.	
Assisted Living (CBA AL) - per day	
For AL/RC rates, go to the AL/RC Webpage.	•
Personal Care III (PC III)	
For PC III rates, go to the AL/RC Webpage.	•
Emergency Response Services (ERS) - per Month	
For the ERS rates, go to the ERS Webpage.	•
Home-Delivered Meals - per meal	
For the Home-Delivered Meals rates, go to the Home-Delivered Meals Webpa	age.
In-Home Respite - per day	\$238.60
Out-of-Home Respite – AFC - per day	
For the AFC Out-of-Home Respite rates, go to the Adult Foster Care Webpag	<u>le.</u>

Out-of-Home Respite - AL/RC - per day	
For the CBA AL Out-of-Home Respite rates, go to the CBA AL Webpage.	-
Out-of-Home Respite - Nursing Facility - per day	See Page 2
For the CBA AL Out-of-Home Respite rates, go to the Nursing Facility Webpage	ge.
Pre-Enrollment Home Health Assessment - one time	\$157.21
Transition Assistance Services - one time	\$158.28
Overnight Companion Services – per 8 – 12 hour shift	\$44.17
PILOT IN CAMERON, HIDALGO AND WILLACY COUNTIES ONLY	

Employment Assistance and Supported Employment

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PROXY RATES COMMUNITY BASED ALTERNATIVES (CBA) PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2015

	P	Payment Rate		
Proxy Rates CBA Personal Assistance Services (PAS) - new rates effective September 1, 2015	Attendant Cost Area	Administration and Facility Cost Area	Total	
Nonparticipant	\$9.19	\$2.30	\$11.49	
Participant - Level 1	\$9.24	\$2.30	\$11.54	
Participant - Level 2	\$9.29	\$2.30	\$11.59	
Participant - Level 3	\$9.34	\$2.30	\$11.64	
Participant - Level 4	\$9.39	\$2.30	\$11.69	
Participant - Level 5	\$9.44	\$2.30	\$11.74	
Participant - Level 6	\$9.49	\$2.30	\$11.79	
Participant - Level 7	\$9.54	\$2.30	\$11.84	
Participant - Level 8	\$9.59	\$2.30	\$11.89	
Participant - Level 9	\$9.64	\$2.30	\$11.94	
Participant - Level 10	\$9.69	\$2.30	\$11.99	
Participant - Level 11	\$9.74	\$2.30	\$12.04	
Participant - Level 12	\$9.79	\$2.30	\$12.09	
Participant - Level 13	\$9.84	\$2.30	\$12.14	
Participant - Level 14	\$9.89	\$2.30	\$12.19	
Participant - Level 15	\$9.94	\$2.30	\$12.24	
Participant - Level 16	\$9.99	\$2.30	\$12.29	
Participant - Level 17	\$10.04	\$2.30	\$12.34	
Participant - Level 18	\$10.09	\$2.30	\$12.39	
Participant - Level 19	\$10.14	\$2.30	\$12.44	
Participant - Level 20	\$10.19	\$2.30	\$12.49	
Participant - Level 21	\$10.24	\$2.30	\$12.54	
Participant - Level 22	\$10.29	\$2.30	\$12.59	
Participant - Level 23	\$10.34	\$2.30	\$12.64	
Participant - Level 24	\$10.39	\$2.30	\$12.69	
Participant - Level 25	\$10.44	\$2.30	\$12.74	
Participant - Level 26	\$10.49	\$2.30	\$12.79	
Participant - Level 27	\$10.54	\$2.30	\$12.84	
Participant - Level 28	\$10.59	\$2.30	\$12.89	
Participant - Level 29	\$10.64	\$2.30	\$12.94	
Participant - Level 30	\$10.69	\$2.30	\$12.99	
Participant - Level 31	\$10.74	\$2.30	\$13.04	
Participant - Level 32	\$10.79	\$2.30	\$13.09	
Participant - Level 33	\$10.84	\$2.30	\$13.14	
Participant - Level 34	\$10.89	\$2.30	\$13.19	
Participant - Level 35	\$10.94	\$2.30	\$13.24	

CBA PAS

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	Payment Rate		
Supported Employment and Employment Assistance	Attendant Cost Area	Administration and Facility Cost Area	Total
Nonparticipant	\$19.07	\$7.00	\$26.07
Participant - Level 1	\$19.12	\$7.00	\$26.12
Participant - Level 2	\$19.17	\$7.00	\$26.17
Participant - Level 3	\$19.22	\$7.00	\$26.22
Participant - Level 4	\$19.27	\$7.00	\$26.27
Participant - Level 5	\$19.32	\$7.00	\$26.32
Participant - Level 6	\$19.37	\$7.00	\$26.37
Participant - Level 7	\$19.42	\$7.00	\$26.42
Participant - Level 8	\$19.47	\$7.00	\$26.47
Participant - Level 9	\$19.52	\$7.00	\$26.52
Participant - Level 10	\$19.57	\$7.00	\$26.57
Participant - Level 11	\$19.62	\$7.00	\$26.62
Participant - Level 12	\$19.67	\$7.00	\$26.67
Participant - Level 13	\$19.72	\$7.00	\$26.72
Participant - Level 14	\$19.77	\$7.00	\$26.77
Participant - Level 15	\$19.82	\$7.00	\$26.82
Participant - Level 16	\$19.87	\$7.00	\$26.87
Participant - Level 17	\$19.92	\$7.00	\$26.92
Participant - Level 18	\$19.97	\$7.00	\$26.97
Participant - Level 19	\$20.02	\$7.00	\$27.02
Participant - Level 20	\$20.07	\$7.00	\$27.07
Participant - Level 21	\$20.12	\$7.00	\$27.12
Participant - Level 22	\$20.17	\$7.00	\$27.17
Participant - Level 23	\$20.22	\$7.00	\$27.22
Participant - Level 24	\$20.27	\$7.00	\$27.27
Participant - Level 25	\$20.32	\$7.00	\$27.32
Participant - Level 26	\$20.37	\$7.00	\$27.37
Participant - Level 27	\$20.42	\$7.00	\$27.42
Participant - Level 28	\$20.47	\$7.00	\$27.47
Participant - Level 29	\$20.52	\$7.00	\$27.52
Participant - Level 30	\$20.57	\$7.00	\$27.57
Participant - Level 31	\$20.62	\$7.00	\$27.62
Participant - Level 32	\$20.67	\$7.00	\$27.67
Participant - Level 33	\$20.72	\$7.00	\$27.72
Participant - Level 34	\$20.77	\$7.00	\$27.77
Participant - Level 35	\$20.82	\$7.00	\$27.82

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COMMUNITY BASED ALTERNATIVES (CBA) PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2014

Consumer Directed Services

Service	Payment Rate
Financial Management Services (FMS) Fee - per month	\$194.02
Consumer Payment Rates for Determining the Consumer's Budget **	
Personal Assistance Services (PAS) Client Payment Rate - per hour new rate effective September 1, 2015	\$11.15
Employment Assistance - per hour	\$25.27
Supported Employment - per hour	\$25.27
In-Home Respite Client Payment Rate - per day	\$214.60
Adult Foster Care Out-Of-Home Respite Client Payment Rate - per day	•
Level I	\$21.28
Level II	\$35.19
Level III	\$69.30
CBA AL Out-Of-Home Respite Client Payment Rate - per day	-
Single Occupancy Apartment	\$49.67
Double Occupancy Apartment	\$40.55
Non-Apartment	\$31.24
Nursing Facility Out-Of-Home Respite Client Payment Rate - per day	NF RUG rate less \$12.00
Registered Nurse (RN) Client Payment Rate - per hour	\$42.39
Specialized RN Client Payment Rate - per hour	\$48.90
Licensed Vocational Nurse (LVN) Client Payment Rate - per hour	\$28.69
Specialized LVN Client Payment Rate - per hour	\$33.14
Physical Therapy (PT) Client Payment Rate - per hour	\$76.43
Occupational Therapy (OT) Client Payment Rate - per hour	\$71.95
Speech & Language Therapy (SP) Client Payment Rate - per hour	\$75.29
Overnight Companion Services Client Payment Rate - per 8 - 12 hour shift	\$43.17
PILOT IN CAMERON, HIDALGO AND WILLACY COUNTIES ONLY	
Support Consultation Services - per hour	\$15.37

** The consumer's budget and service plan are of units authorized during the budget and service p	calculated using the Consumer Payment lan period.	Rate times the number of
	CBA CDS Rates	Page 4